

FERN RIDGE SCHOOL DISTRICT
LONG RANGE PLANNING COMMITTEE RECOMMENDATION

CAPITAL PROJECTS PLAN
FINAL BOARD RECOMMENDATION 2-26-24
BOND AND OSCIM GRANT ALLOCATIONS

SITE	DESCRIPTION
SAFETY - \$110,000	
Elmira High	Some Exterior Doors are corroded (end of life - replace) and not latching properly
Elmira ES	Perimeter not completely fenced, nor interior play zones - all areas open all the time. Provide 6' chainlike at perimeter with fire department approved lane gates
MECHANICAL - \$3.3 MILLION	
Fern Ridge MS	Heating and Ventilation System - needs replacement controls (digital for diagnostics) and work on peripheral room devices for more reliable heat, increased ventilation, and targeted air conditioning.
Elmira High	Heating and Ventilation System - needs replacement controls (digital for diagnostics) and work on peripheral room devices for more reliable heat, increased ventilation, and targeted air conditioning.
Elmira ES	Minor balancing needed to address heat gain, air flow, and door pressurization issues.
ATHLETICS - \$6.9 MILLION	
Elmira High	Track Replacement (upgrade from 440 to 400 meter) with storm drainage and synthetic turf football field ; Grandstand (aluminum) at this new field (covered, pressbox, storage, etc.); Add loose equipment to track project (all field events, hurdles, mats, pole vaults, scoreboard, etc.)
Elmira High	New Restroom/concessions building for track and football field area (1,500 sf) (pre-fab structure plus utilities)
Multiple	Expanded field development for grades K-12, and community , at multiple sites as part of ongoing design discussion post-bond
EDUCATION - \$6.59 MILLION	
Veneta ES	Upgrade Gymnasium in full: replacement gym floor, acoustics, wall finishes, safety padding, ceilings, equipment, and better heating
Fern Ridge MS	Science Wing (12-15 plus greenhouse) needs updating / altered for modern instruction/STEM/ fab (plus structural re-enforcement at outside corner). Renovations will trigger code improvements to interior ramps
Fern Ridge MS	Stand Alone Covered Shelter- rotting and too small and asphalt sloping. Ongoing design conversation (post-bond) about options to activate an outdoor area for students - potentially repurpose and activate space off gym and commons (wallball, hoops, covered area, seating)
Fern Ridge MS	Old Home Economics Room (22) - Renovate into maker space (gut and renovate as maker space - concrete floor with large tables for light construction)
Fern Ridge MS	Band and Choir Rooms - replace practice room floors, add sound proofing, and sound system for recording/playback

Fern Ridge MS	SLC Classroom (24) - full upgrade of finishes, equipment, and casework.
Fern Ridge MS	ALL General Education Classrooms - upgrade finishes, equipment, and technology
Elmira High	All science labs to be updated to modern curriculum with IT, cabinetry, and equipment to support it.
Elmira High	Weight room upgrades partnered with equipment donor (finishes and ventilation)
Elmira ES	Kindergarten area playground needs expansion - add 2 structures plus safety surfacing
Elmira ES	Add walking track around field - assume 1/4 mile wood chip
RESTROOMS - \$1,100,000	
Most Sites	Restrooms are in need of remodeling and repairs at multiple locations - most notably at Veneta Elementary and Elmira High School - rehab including replacement of fixtures and finishes and increased air flow.
ENERGY - \$490,000	
Veneta ES	Replace all lighting with LED
PARKING - \$2.9 MILLION	
Veneta ES	Main (original) parking lot is in failure - remove down to gravel subgrade and re-pave.
Veneta ES	Expand parking lot to adjacent or rear portions - 40 stalls
Fern Ridge MS	MS - parent drop off and pick up route (backs up onto territorial) - expand cuing, improve traffic flow though reconfiguration
Fern Ridge MS	Parking lot and rear drive showing some signs of cracking - needs crack sealer and chip coating before failure. (lowest use)
Elmira High	Strip down to gravel and re-do most of main lot and south drive
Elmira High	Seal cracks and add chip coat to rear lot
SITE WORK - \$425,000	
Veneta ES	Asphalt intersection at playground - lots of flooding, puddle 20' across, impacts access to play structures, freezing over - hazard, water to subgrade - pea gravel was replaced by wood chips 2 years ago.
Elmira ES	Drainage poor at the back of the building / and fire lane - floods regularly - add trench drains along zone between track and building and provide drywells at either end. No perimeter drains - just surface swales - cow tongues daylight near foundation (day-to-day drains)

TOTAL OF CAPITAL NEEDS: \$21.815 MILLION

Estimated budgets under each category are reflective of recent market bidding results in other districts plus a 6% annual inflation. These budgets also represent an "ALL IN" project cost including not only construction, but also all designers, professional services, utility costs, permits, furnishings (where applicable), and a 10% contingency.

The "PROJECT BUDGET TOTAL" reflects a \$16.115M bond over 2 sales (minus about \$300k in capitalized interest) plus a \$6 million OSCIM grant commitment from the state or Oregon (available only IF the bond passes). Energy / utility grants are not yet in the calculation as those remain volatile and would be considered post-bond and post-design.